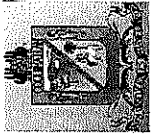


**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
 Clasificación Administrativa

**DEL 1 DE MARZO AL 31 DE MARZO DE 2023**

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Aprobado Mar-Mar	Ampliaciones / (Reducciones) Mar-Mar	Modificado Mar-Mar	DpC Mar- Mar	Devengado Mar-Mar	Pagado Mar-Mar	Subejercicio Mar-Mar
<b>01</b>	<b>REGIDORES</b>	<b>266,445.26</b>	<b>-4,500.00</b>	<b>261,945.26</b>	<b>0.00</b>	<b>261,945.26</b>	<b>263,695.26</b>	<b>0.00</b>
01 01	REGIDORES	266,445.26	-4,500.00	261,945.26	0.00	261,945.26	263,695.26	0.00
01 01 01	DESPACHO DE REGIDORES	266,445.26	-4,500.00	261,945.26	0.00	261,945.26	263,695.26	0.00
<b>02</b>	<b>PRESIDENCIA MUNICIPAL</b>	<b>225,481.05</b>	<b>-19,665.02</b>	<b>205,816.03</b>	<b>0.00</b>	<b>205,816.03</b>	<b>202,024.73</b>	<b>0.00</b>
02 01	PRESIDENCIA MUNICIPAL	225,481.05	-19,665.02	205,816.03	0.00	205,816.03	202,024.73	0.00
02 01 01	DESPACHO DE PRESIDENCIA	126,192.53	3,578.04	129,770.57	0.00	129,770.57	125,979.27	0.00
02 01 02	SECRETARIA PARTICULAR	99,288.52	-23,243.06	76,045.46	0.00	76,045.46	76,045.46	0.00
<b>03</b>	<b>SECRETARIA DEL H AYUNTAMIENTO</b>	<b>755,414.07</b>	<b>-35,511.23</b>	<b>719,902.84</b>	<b>0.00</b>	<b>719,902.84</b>	<b>709,850.56</b>	<b>0.00</b>
03 01	SECRETARIA DEL H AYUNTAMIENTO	755,414.07	-35,511.23	719,902.84	0.00	719,902.84	709,850.56	0.00
03 01 01	DESPACHO DE SECRETARIA DEL H AYUNTAMIENTO	341,892.08	-3,138.16	338,753.92	0.00	338,753.92	329,001.64	0.00
03 01 02	DIRECCION DE ASUNTOS JURIDICOS	52,039.09	7,276.01	59,315.10	0.00	59,315.10	59,315.10	0.00
03 01 03	DIRECCION DE COMUNICACION SOCIAL	54,693.19	-17,734.76	36,958.43	0.00	36,958.43	36,958.43	0.00
03 01 04	DIRECCION DE CULTURA	60,757.54	-1,137.33	59,620.21	0.00	59,620.21	59,620.21	0.00
03 01 05	DIRECCION DE DEPORTES	108,289.34	284.65	108,573.99	0.00	108,573.99	108,273.99	0.00
03 01 08	JUNTA MUNICIPAL DE PUEBLO JUAREZ	120,142.83	-21,061.64	99,081.19	0.00	99,081.19	99,081.19	0.00
03 01 09	COMISARIAS MUNICIPALES	17,600.00	0.00	17,600.00	0.00	17,600.00	17,600.00	0.00
<b>04</b>	<b>OFICIALIA MAYOR</b>	<b>1,917,584.59</b>	<b>-550,585.70</b>	<b>1,366,998.89</b>	<b>0.00</b>	<b>1,366,998.89</b>	<b>1,737,331.89</b>	<b>0.00</b>
04 01	OFICIALIA MAYOR	1,917,584.59	-550,585.70	1,366,998.89	0.00	1,366,998.89	1,737,331.89	0.00
04 01 01	DESPACHO DE OFICIALIA MAYOR	636,551.28	1,579.63	638,130.91	0.00	638,130.91	631,489.69	0.00
04 01 03	DEPARTAMENTO DE RECURSOS HUMANOS	1,251,585.71	-548,452.23	703,133.48	0.00	703,133.48	1,080,107.70	0.00
04 01 05	DEPARTAMENTO DE INFORMATICA	29,447.60	-3,713.10	25,734.50	0.00	25,734.50	25,734.50	0.00
<b>05</b>	<b>TESORERIA MUNICIPAL</b>	<b>585,892.39</b>	<b>22,729.92</b>	<b>608,622.31</b>	<b>0.00</b>	<b>608,622.31</b>	<b>593,805.74</b>	<b>0.00</b>
05 01	TESORERIA MUNICIPAL	585,892.39	22,729.92	608,622.31	0.00	608,622.31	593,805.74	0.00
05 01 01	DESPACHO DE TESORERIA MUNICIPAL	493,089.06	11,810.63	504,899.69	0.00	504,899.69	490,083.12	0.00
05 01 02	DIRECCION DE INGRESOS	20,002.44	7,276.01	27,278.45	0.00	27,278.45	27,278.45	0.00
05 01 03	DIRECCION DE EGRESOS Y CONTABILIDAD	40,361.83	3,868.12	44,229.95	0.00	44,229.95	44,229.95	0.00
05 01 04	DIRECCION DE CATASTRO	32,439.06	-224.84	32,214.22	0.00	32,214.22	32,214.22	0.00
<b>06</b>	<b>CONTRALOR MUNICIPAL</b>	<b>26,758.24</b>	<b>-500.00</b>	<b>26,258.24</b>	<b>0.00</b>	<b>26,258.24</b>	<b>26,258.24</b>	<b>0.00</b>
06 01	CONTRALOR MUNICIPAL	26,758.24	-500.00	26,258.24	0.00	26,258.24	26,258.24	0.00
06 01 01	DESPACHO DEL CONTRALOR MUNICIPAL	26,758.24	-500.00	26,258.24	0.00	26,258.24	26,258.24	0.00
<b>07</b>	<b>DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA</b>	<b>211,165.68</b>	<b>-57,588.76</b>	<b>153,576.92</b>	<b>0.00</b>	<b>153,576.92</b>	<b>151,776.92</b>	<b>0.00</b>
07 01	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	211,165.68	-57,588.76	153,576.92	0.00	153,576.92	151,776.92	0.00
07 01 01	DESPACHO DE LA DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	211,165.68	-57,588.76	153,576.92	0.00	153,576.92	151,776.92	0.00
<b>08</b>	<b>DIRECCION DE SERVICIOS PUBLICOS</b>	<b>1,553,709.52</b>	<b>-193,087.68</b>	<b>1,360,621.84</b>	<b>0.00</b>	<b>1,360,621.84</b>	<b>1,363,041.05</b>	<b>0.00</b>



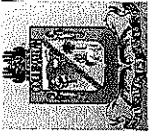
**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

Clasificación Administrativa

**DEL 1 DE MARZO AL 31 DE MARZO DE 2023**

Análisis por: Clasificación Administrativa

Clave Presupuestaria UP-UR-UE	Descripción	Aprobado Mar-Mar	Ampliaciones / (Reducciones) Mar-Mar	Modificado Mar-Mar	DpC Mar- Mar	Devengado Mar-Mar	Pagado Mar-Mar	Subejercicio Mar-Mar
08 01	DIRECCION DE SERVICIOS PUBLICOS	1,553,709.52	-193,087.68	1,360,621.84	0.00	1,360,621.84	1,363,041.05	0.00
08 01 01	DESPACHO DE LA DIRECCION DE SERVICIOS PUBLICOS	1,534,870.98	-225,022.56	1,309,848.42	0.00	1,309,848.42	1,312,267.63	0.00
08 01 03	DEPARTAMENTO DE PARQUES Y JARDINES	7,276.01	32,534.88	39,810.89	0.00	39,810.89	39,810.89	0.00
08 01 04	DEPARTAMENTO DE RASTRO MUNICIPAL	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
08 01 06	DEPARTAMENTO DE PANTEON	10,962.53	0.00	10,962.53	0.00	10,962.53	10,962.53	0.00
09	<b>DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD</b>	<b>1,403,523.25</b>	<b>172,837.99</b>	<b>1,576,361.24</b>	<b>0.00</b>	<b>1,576,361.24</b>	<b>1,290,644.04</b>	<b>0.00</b>
09 01	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,403,523.25	172,837.99	1,576,361.24	0.00	1,576,361.24	1,290,644.04	0.00
09 01 01	SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,403,523.25	172,837.99	1,576,361.24	0.00	1,576,361.24	1,290,644.04	0.00
10	<b>DIRECCION DE DESARROLLO MUNICIPAL</b>	<b>157,674.65</b>	<b>2,279.58</b>	<b>159,954.23</b>	<b>0.00</b>	<b>159,954.23</b>	<b>159,954.23</b>	<b>0.00</b>
10 01	DIRECCION DE DESARROLLO MUNICIPAL	157,674.65	2,279.58	159,954.23	0.00	159,954.23	159,954.23	0.00
10 01 01	DESPACHO DE LA DIRECCION DE DESARROLLO MUNICIPAL	57,559.00	91.80	57,650.80	0.00	57,650.80	57,650.80	0.00
10 01 02	DEPARTAMENTO DE PLANEACION	90,106.99	2,187.78	92,294.77	0.00	92,294.77	92,294.77	0.00
10 01 04	DEPARTAMENTO DE DESARROLLO RURAL	10,008.66	0.00	10,008.66	0.00	10,008.66	10,008.66	0.00
11	<b>ORGANISMOS PUBLICOS DESCENTRALIZADOS</b>	<b>676,551.63</b>	<b>-27,834.38</b>	<b>648,717.25</b>	<b>0.00</b>	<b>648,717.25</b>	<b>808,801.44</b>	<b>0.00</b>
11 01	ORGANISMOS PUBLICOS DESCENTRALIZADOS	676,551.63	-27,834.38	648,717.25	0.00	648,717.25	808,801.44	0.00
11 01 01	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	808,801.44	0.00
12	<b>OBRA PUBLICA E INVERSION</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
12 01	OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 01 01	OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	<b>DEUDA PUBLICA</b>	<b>96,047.83</b>	<b>22,794.76</b>	<b>118,842.59</b>	<b>0.00</b>	<b>118,842.59</b>	<b>118,842.59</b>	<b>0.00</b>
13 01	DEUDA PUBLICA	96,047.83	22,794.76	118,842.59	0.00	118,842.59	118,842.59	0.00
13 01 01	DEUDA PUBLICA	96,047.83	22,794.76	118,842.59	0.00	118,842.59	118,842.59	0.00
14	<b>TRANSFERENCIAS, SUBSIDIOS Y AYUDAS</b>	<b>16,666.66</b>	<b>-166.66</b>	<b>16,500.00</b>	<b>0.00</b>	<b>16,500.00</b>	<b>16,500.00</b>	<b>0.00</b>
14 03	AYUDAS	16,666.66	-166.66	16,500.00	0.00	16,500.00	16,500.00	0.00
14 03 01	AYUDAS SOCIALES A PERSONAS	16,666.66	-166.66	16,500.00	0.00	16,500.00	16,500.00	0.00
<b>TOTAL DEL GASTO:</b>		<b>7,892,914.82</b>	<b>-668,797.18</b>	<b>7,224,117.64</b>	<b>0.00</b>	<b>7,224,117.64</b>	<b>7,442,526.69</b>	<b>0.00</b>



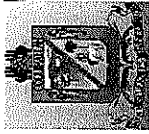
**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

Clasificación Administrativa

**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Aprobado Ene-Mar	Ampliaciones / (Reducciones) Ene-Mar	Modificado Ene-Mar	DpC Ene-Mar	Devengado Ene-Mar	Pagado Ene-Mar	Subejercicio Ene-Mar
<b>01</b>	<b>REGIDORES</b>	<b>799,335.78</b>	<b>-7,700.00</b>	<b>791,635.78</b>	<b>0.00</b>	<b>791,635.78</b>	<b>790,835.78</b>	<b>0.00</b>
01 01	REGIDORES	799,335.78	-7,700.00	791,635.78	0.00	791,635.78	790,835.78	0.00
01 01 01	DESPACHO DE REGIDORES	799,335.78	-7,700.00	791,635.78	0.00	791,635.78	790,835.78	0.00
<b>02</b>	<b>PRESIDENCIA MUNICIPAL</b>	<b>674,748.09</b>	<b>-98,148.93</b>	<b>576,599.16</b>	<b>0.00</b>	<b>576,599.16</b>	<b>570,054.22</b>	<b>0.00</b>
02 01	PRESIDENCIA MUNICIPAL	674,748.09	-98,148.93	576,599.16	0.00	576,599.16	570,054.22	0.00
02 01 01	DESPACHO DE PRESIDENCIA	378,090.52	-8,938.65	369,151.87	0.00	369,151.87	362,606.93	0.00
02 01 02	SECRETARIA PARTICULAR	296,657.57	-89,210.28	207,447.29	0.00	207,447.29	207,447.29	0.00
<b>03</b>	<b>SECRETARIA DEL H AYUNTAMIENTO</b>	<b>2,209,140.13</b>	<b>-123,900.31</b>	<b>2,085,239.82</b>	<b>0.00</b>	<b>2,085,239.82</b>	<b>2,067,406.84</b>	<b>0.00</b>
03 01	SECRETARIA DEL H AYUNTAMIENTO	2,209,140.13	-123,900.31	2,085,239.82	0.00	2,085,239.82	2,067,406.84	0.00
03 01 01	DESPACHO DE SECRETARIA DEL H AYUNTAMIENTO	1,011,356.54	-83,154.38	928,202.16	0.00	928,202.16	910,869.18	0.00
03 01 02	DIRECCION DE ASUNTOS JURIDICOS	154,793.70	21,593.32	176,387.02	0.00	176,387.02	176,387.02	0.00
03 01 03	DIRECCION DE COMUNICACION SOCIAL	156,607.60	-34,547.16	122,060.44	0.00	122,060.44	122,060.44	0.00
03 01 04	DIRECCION DE CULTURA	170,750.32	11,004.97	181,755.29	0.00	181,755.29	181,755.29	0.00
03 01 05	DIRECCION DE DEPORTES	316,035.14	7,862.40	323,897.54	0.00	323,897.54	323,397.54	0.00
03 01 08	JUNTA MUNICIPAL DE PUEBLO JUAREZ	346,796.83	-46,659.46	300,137.37	0.00	300,137.37	300,137.37	0.00
03 01 09	COMISARIAS MUNICIPALES	52,800.00	0.00	52,800.00	0.00	52,800.00	52,800.00	0.00
<b>04</b>	<b>OFICIALIA MAYOR</b>	<b>7,107,874.56</b>	<b>-1,170,655.87</b>	<b>5,937,218.69</b>	<b>0.00</b>	<b>5,937,218.69</b>	<b>5,652,327.74</b>	<b>0.00</b>
04 01	OFICIALIA MAYOR	7,107,874.56	-1,170,655.87	5,937,218.69	0.00	5,937,218.69	5,652,327.74	0.00
04 01 01	DESPACHO DE OFICIALIA MAYOR	3,183,397.69	-117,342.22	3,066,055.47	0.00	3,066,055.47	3,054,556.42	0.00
04 01 03	DEPARTAMENTO DE RECURSOS HUMANOS	3,837,049.77	-1,051,400.17	2,785,649.60	0.00	2,785,649.60	2,512,257.70	0.00
04 01 05	DEPARTAMENTO DE INFORMATICA	87,427.10	-1,913.48	85,513.62	0.00	85,513.62	85,513.62	0.00
<b>05</b>	<b>TESORERIA MUNICIPAL</b>	<b>1,691,417.88</b>	<b>-110,656.13</b>	<b>1,580,761.75</b>	<b>2.32</b>	<b>1,580,759.43</b>	<b>1,560,714.86</b>	<b>2.32</b>
05 01	TESORERIA MUNICIPAL	1,691,417.88	-110,656.13	1,580,761.75	2.32	1,580,759.43	1,560,714.86	2.32
05 01 01	DESPACHO DE TESORERIA MUNICIPAL	1,426,153.60	-150,639.81	1,275,513.79	2.32	1,275,511.47	1,255,466.90	2.32
05 01 02	DIRECCION DE INGRESOS	59,362.08	22,201.60	81,563.68	0.00	81,563.68	81,563.68	0.00
05 01 03	DIRECCION DE EGRESOS Y CONTABILIDAD	114,059.10	11,638.48	125,697.58	0.00	125,697.58	125,697.58	0.00
05 01 04	DIRECCION DE CATASTRO	91,843.10	6,143.60	97,986.70	0.00	97,986.70	97,986.70	0.00
<b>06</b>	<b>CONTRALOR MUNICIPAL</b>	<b>79,637.90</b>	<b>-1,500.00</b>	<b>78,137.90</b>	<b>0.00</b>	<b>78,137.90</b>	<b>78,137.90</b>	<b>0.00</b>
06 01	CONTRALOR MUNICIPAL	79,637.90	-1,500.00	78,137.90	0.00	78,137.90	78,137.90	0.00
06 01 01	DESPACHO DEL CONTRALOR MUNICIPAL	79,637.90	-1,500.00	78,137.90	0.00	78,137.90	78,137.90	0.00
<b>07</b>	<b>DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA</b>	<b>616,625.29</b>	<b>-145,574.00</b>	<b>471,051.29</b>	<b>0.00</b>	<b>471,051.29</b>	<b>468,001.29</b>	<b>0.00</b>
07 01	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	616,625.29	-145,574.00	471,051.29	0.00	471,051.29	468,001.29	0.00
07 01 01	DESPACHO DE LA DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	616,625.29	-145,574.00	471,051.29	0.00	471,051.29	468,001.29	0.00
<b>08</b>	<b>DIRECCION DE SERVICIOS PUBLICOS</b>	<b>4,521,420.71</b>	<b>-407,151.85</b>	<b>4,114,268.86</b>	<b>0.00</b>	<b>4,114,268.86</b>	<b>3,879,423.98</b>	<b>0.00</b>



**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

Clasificación Administrativa

**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Aprobado Ene-Mar	Ampliaciones / (Reducciones) Ene-Mar	Modificado Ene-Mar	Dpc. Ene-Mar	Devengado Ene-Mar	Pagado Ene-Mar	Subejercicio Ene-Mar
UP-UR-UE								
08 01	DIRECCION DE SERVICIOS PUBLICOS	4,521,420.71	-407,151.85	4,114,268.86	0.00	4,114,268.86	3,879,423.98	0.00
08 01 01	DESPACHO DE LA DIRECCION DE SERVICIOS PUBLICOS	4,465,493.43	-482,833.42	3,982,660.01	0.00	3,982,660.01	3,747,815.13	0.00
08 01 03	DEPARTAMENTO DE PARQUES Y JARDINES	21,593.32	71,681.57	93,274.89	0.00	93,274.89	93,274.89	0.00
08 01 04	DEPARTAMENTO DE RASTRO MUNICIPAL	1,800.00	4,000.00	5,800.00	0.00	5,800.00	5,800.00	0.00
08 01 06	DEPARTAMENTO DE PANTEON	32,533.96	0.00	32,533.96	0.00	32,533.96	32,533.96	0.00
09	<b>DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD</b>	<b>4,182,336.43</b>	<b>-422,565.87</b>	<b>3,759,770.56</b>	<b>0.00</b>	<b>3,759,770.56</b>	<b>3,427,988.91</b>	<b>0.00</b>
09 01	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	4,182,336.43	-422,565.87	3,759,770.56	0.00	3,759,770.56	3,427,988.91	0.00
09 01 01	SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	4,182,336.43	-422,565.87	3,759,770.56	0.00	3,759,770.56	3,427,988.91	0.00
10	<b>DIRECCION DE DESARROLLO MUNICIPAL</b>	<b>446,811.50</b>	<b>37,647.16</b>	<b>484,458.66</b>	<b>0.00</b>	<b>484,458.66</b>	<b>484,458.66</b>	<b>0.00</b>
10 01	DIRECCION DE DESARROLLO MUNICIPAL	446,811.50	37,647.16	484,458.66	0.00	484,458.66	484,458.66	0.00
10 01 01	DESPACHO DE LA DIRECCION DE DESARROLLO MUNICIPAL	160,234.63	14,532.52	174,767.15	0.00	174,767.15	174,767.15	0.00
10 01 02	DEPARTAMENTO DE PLANEACION	256,873.75	23,114.64	279,988.39	0.00	279,988.39	279,988.39	0.00
10 01 04	DEPARTAMENTO DE DESARROLLO RURAL	29,703.12	0.00	29,703.12	0.00	29,703.12	29,703.12	0.00
11	<b>ORGANISMOS PUBLICOS DESCENTRALIZADOS</b>	<b>2,029,654.89</b>	<b>-79,460.88</b>	<b>1,950,194.01</b>	<b>0.00</b>	<b>1,950,194.01</b>	<b>1,836,542.17</b>	<b>0.00</b>
11 01	ORGANISMOS PUBLICOS DESCENTRALIZADOS	2,029,654.89	-79,460.88	1,950,194.01	0.00	1,950,194.01	1,836,542.17	0.00
11 01 01	DIF MUNICIPAL	2,029,654.89	-79,460.88	1,950,194.01	0.00	1,950,194.01	1,836,542.17	0.00
12	<b>OBRA PUBLICA E INVERSION</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
12 01	OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 01 01	OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	<b>DEUDA PUBLICA</b>	<b>364,519.79</b>	<b>75,468.98</b>	<b>439,988.77</b>	<b>67,264.80</b>	<b>372,723.97</b>	<b>372,723.97</b>	<b>67,264.80</b>
13 01	DEUDA PUBLICA	364,519.79	75,468.98	439,988.77	67,264.80	372,723.97	372,723.97	67,264.80
13 01 01	DEUDA PUBLICA	364,519.79	75,468.98	439,988.77	67,264.80	372,723.97	372,723.97	67,264.80
14	<b>TRANSFERENCIAS, SUBSIDIOS Y AYUDAS</b>	<b>49,999.98</b>	<b>-24,499.98</b>	<b>25,500.00</b>	<b>0.00</b>	<b>25,500.00</b>	<b>25,500.00</b>	<b>0.00</b>
14 03	AYUDAS	49,999.98	-24,499.98	25,500.00	0.00	25,500.00	25,500.00	0.00
14 03 01	AYUDAS SOCIALES A PERSONAS	49,999.98	-24,499.98	25,500.00	0.00	25,500.00	25,500.00	0.00
<b>TOTAL DEL GASTO:</b>		<b>24,773,522.93</b>	<b>-2,478,697.68</b>	<b>22,294,825.25</b>	<b>67,267.12</b>	<b>22,227,558.13</b>	<b>21,214,116.32</b>	<b>67,267.12</b>